



Did You Know?

Increased Costs Impact Public Schools *School Funding Supports More Than Salaries*

85%

SALARIES

The Blue Valley School District spends 85% of the annual operating budget on salaries. Salaries increased 6% for the 2023-24 school year.

TRANSPORTATION

The Blue Valley School District offers transportation to approximately 4,200 students. In 2022-23 the district had a 3% increase in student transportation costs.

**3%
increase**

\$4M

INSTRUCTIONAL MATERIALS AND SOFTWARE

The Blue Valley School District spends approximately \$4 million on instructional materials and software.

UTILITIES

The Blue Valley School District has over 4.5 million square feet of school facilities. In 2022-23, Blue Valley spent \$9 million on utilities.

\$9M

\$250K

CUSTODIAL SUPPLIES

The Blue Valley School District spent over \$250,000 on custodial supplies in 2022-23.

HEALTH INSURANCE

Health insurance costs increased 12% in 2022-23.

**12%
increase**

**9%
increase**

PROPERTY AND LIABILITY INSURANCE

The Blue Valley School District had a 9% increase in property and liability insurance in 2023-24.

www.bluevalleyk12.org

#DYKKansaskids